

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2022-2023 SCHOOL FINANCIAL REPORT**

**School Name: Emma Love Hardee Elementary School**

**SCHOOL GRADE: A**

<b>REVENUES</b> Footnotes (1)	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	\$815,443	14.12	\$16,702,098	13.06	\$7,124,187,157	21.28
State / Local	\$4,959,041	85.88	\$110,946,084	86.75	\$26,323,191,909	78.64
Educational Enhancement (Lottery)	\$0	0.00	\$0	0.00	\$0	0.00
Private	\$0	0.00	\$236,415	0.18	\$25,487,248	0.08
<b>TOTAL</b>	<b>\$5,774,484</b>	<b>100.00</b>	<b>\$127,884,597</b>	<b>100.00</b>	<b>\$33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS ** Footnote (2)</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	\$5,670	\$5,300	\$5,740	\$3,528,850
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$898	\$972	\$1,421	\$558,603
Contracted Instructional Services	\$169	\$204	\$372	\$104,988
School Administration	\$547	\$537	\$714	\$340,119
Materials/Supplies/Operating Capital Outlay	\$304	\$300	\$479	\$189,157
Food Service	\$504	\$501	\$662	\$313,852
Operation and Maintenance of Plant	\$1,038	\$1,123	\$1,288	\$646,095
Other School-Level Support Services	\$149	\$169	\$329	\$92,820
<b>TOTAL SCHOOL COSTS**</b>	<b>\$9,279</b>	<b>\$9,106</b>	<b>\$11,005</b>	<b>\$5,774,484</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$12,220,770 or \$973.18 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$50,582 for this school and \$1,166,200 for the District.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)</b>				
Basic Programs	\$4,342	\$4,168	\$4,755	\$2,109,921
ESOL	\$11,507	\$5,786	\$5,740	\$258,800
Exceptional Programs	\$10,181	\$10,385	\$9,033	\$1,160,129
Career Education Programs	\$0	\$4,347	\$4,665	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
<b>Materials, Supplies, Operating Capital Outlay: Footnote (5)</b>				
Textbooks	\$150	\$178	Not Available from State Data Base	\$93,197
Computer Hardware & Software	\$3	\$3	Not Available from State Data Base	\$1,951
Other Instructional Materials	\$89	\$64	Not Available from State Data Base	\$55,476
Other Materials and Supplies	\$62	\$56	Not Available from State Data Base	\$38,533
<b>Library Media Materials</b>	<b>\$4</b>	<b>\$4</b>	Not Available from State Data Base	<b>\$2,725</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.